



Annual Work Plan

Montenegro - Podgorica

Project: 00132219
 Project Title: Advancing the capacities of the Police Directorate
 Year: 2021

Report Date: 21/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124860 Advancing the capacities of th	Capacity Building of CSI Uni	1/1/2021	30/6/2022	UNDP	30000	MPTF-SLW000	71200	International Consultants	6,000.00
				UNDP	30000	MPTF-SLW000	71300	Local Consultants	2,000.00
				UNDP	30000	MPTF-SLW000	72100	Contractual Services-Companies	99,200.00
				UNDP	30000	MPTF-SLW000	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	MPTF-SLW000	75100	Facilities & Administration	8,554.00
				UNDP	30000	MPTF-SLW000	75700	Training, Workshops and Confer	12,000.00
	Project Management	1/1/2021	30/6/2022	UNDP	30000	MPTF-SLW000	61200	Salaries Costs - GS Staff	14,000.00
				UNDP	30000	MPTF-SLW000	71200	International Consultants	5,400.00
				UNDP	30000	MPTF-SLW000	71400	Contractual Services - Individ	26,000.00
				UNDP	30000	MPTF-SLW000	71600	Travel	9,090.00
				UNDP	30000	MPTF-SLW000	72500	Supplies	2,800.00
				UNDP	30000	MPTF-SLW000	73400	Rental & Maint of Other Equip	13,300.00
				UNDP	30000	MPTF-SLW000	74200	Audio Visual&Print Prod Costs	11,500.00
				UNDP	30000	MPTF-SLW000	74500	Miscellaneous Expenses	9,800.00
	Streng.Efficiency of Forensic	1/1/2021	30/6/2022	UNDP	30000	MPTF-SLW000	71200	International Consultants	12,000.00
				UNDP	30000	MPTF-SLW000	71300	Local Consultants	4,000.00
				UNDP	30000	MPTF-SLW000	72100	Contractual Services-Companies	332,600.00
				UNDP	30000	MPTF-SLW000	74200	Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	MPTF-SLW000	75100	Facilities & Administration	25,382.00
				UNDP	30000	MPTF-SLW000	75700	Training, Workshops and Confer	8,000.00
	TOTAL								617,058.00
GRAND TOTAL								617,058.00	



Annual Work Plan

Montenegro - Podgorica

Project: 00132219

Report Date: 21/1/2021

Project Title: Advancing the capacities of the Police Directorate

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124860 Advancing the capacities of th	Capacity Building of CSI Uni	1/1/2021	30/6/2022	UNDP	30000	MPTF-SLW000	71200	International Consultants	3,000.00
				UNDP	30000	MPTF-SLW000	71300	Local Consultants	1,000.00
				UNDP	30000	MPTF-SLW000	75100	Facilities & Administration	280.00
	Project Management	1/1/2021	30/6/2022	UNDP	30000	MPTF-SLW000	61200	Salaries Costs - GS Staff	4,000.00
				UNDP	30000	MPTF-SLW000	71200	International Consultants	5,400.00
				UNDP	30000	MPTF-SLW000	71400	Contractual Services - Individ	7,000.00
				UNDP	30000	MPTF-SLW000	71600	Travel	2,530.00
				UNDP	30000	MPTF-SLW000	72500	Supplies	800.00
				UNDP	30000	MPTF-SLW000	73400	Rental & Maint of Other Equip	3,800.00
				UNDP	30000	MPTF-SLW000	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	MPTF-SLW000	74500	Miscellaneous Expenses	2,100.00
	Streng.Efficiency of Forensic	1/1/2021	30/6/2022	UNDP	30000	MPTF-SLW000	71200	International Consultants	6,000.00
				UNDP	30000	MPTF-SLW000	71300	Local Consultants	2,000.00
				UNDP	30000	MPTF-SLW000	75100	Facilities & Administration	840.00
				UNDP	30000	MPTF-SLW000	75700	Training, Workshops and Confer	4,000.00
	TOTAL								47,754.00
GRAND TOTAL								47,754.00	